

**Salinas Valley Basin GSA  
FY 2026 Proposed Fees**

	Fund 100 Basinwide	Fund 111 Eastside	Fund 112 Langley	Fund 113 Forebay	Fund 114 Monterey	Fund 115 180/400	Fund 116 Upper Valley
Balance 7/1/24	\$ 516,947	\$ 56,531	\$ 31,173	\$ 166,068	\$ 32,107	\$ 33,805	\$ 170,844
<b>FY 2025</b>							
Revenue	\$ 2,459,425	\$ 40,530	\$ 40,530	\$ 40,530	\$ 40,530	\$ 180,000	\$ 40,530
Expenses	\$ (2,513,363)	\$ (40,530)	\$ (40,530)	\$ (132,480)	\$ (59,292)	\$ (169,055)	\$ (142,770)
Transfers to Reserve	\$ (120,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance 7/1/25	\$ 463,009	\$ 56,531	\$ 31,173	\$ 74,118	\$ 13,345	\$ 44,750	\$ 68,604
<b>FY 2026</b>							
Revenue	\$ 3,106,818						
Expenses	\$ (3,045,900)						
Transfers to Reserve	\$ (60,918)						
<b>Revenue Requirement</b>	<b>\$ 3,106,818</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Allocation to Agriculture	90% \$ 2,796,136						
Allocation to Domestic	10% \$ 310,682						
Agriculture Fee Basis	\$ 2,882,615	Includes an allowance of 3% for uncollectable revenue (bad debt) and land use changes *					
Domestic Fee Basis	\$ 330,513	Includes an allowance of 6% for uncollectable revenue (bad debt) and land use changes					
<b>Cropped Acres FY 2026</b>	<b>208,365</b>	<b>34,032</b>	<b>1,856</b>	<b>57,756</b>	<b>732</b>	<b>54,297</b>	<b>59,692</b>
<b>Connections FY 2026</b>	<b>62,162</b>						
Irrigated Acres FY 2025	247,370	35,307	3,423	72,532	599	62,690	72,819
Connections FY 2025	62,162	25,868	3,595	9,673	3,047	15,976	4,003
<b>Fee FY 2026 Proposed</b>							
<b>Agriculture (per acre)</b>	<b>\$13.83</b>	<b>\$13.83</b>	<b>\$13.83</b>	<b>\$13.83</b>	<b>\$13.83</b>	<b>\$13.83</b>	<b>\$13.83</b>
<b>Domestic (per connection)</b>	<b>\$5.32</b>	<b>\$5.32</b>	<b>\$5.32</b>	<b>\$5.32</b>	<b>\$5.32</b>	<b>\$5.32</b>	<b>\$5.32</b>
Fee FY 2025	Tier 1 + Tier 2						
Agriculture (per acre)		\$10.14	\$13.55	\$9.66	\$29.64	\$11.73	\$9.66
Domestic (per connection)		\$4.52	\$10.90	\$4.49	\$13.66	\$5.47	\$4.59

\* Increase from prior year (2.5%) because some Irrigated Acre parcels will now be hand billed and that increases the potential for bad debt