Water Use Efficiency Efforts at Scotts Valley Water District

Our Water Future Salinas Valley Basin GSA

April 19, 2024



About Scotts Valley Water District

- Special District in Santa Cruz County formed in 1961
- Dependent on local sources for water supply
- Serve a population of appx. 11,000
- 4,500 connections
- \$6.8 M Operating Budget (FY 2024)
- 10% of demand served by Recycled Water



Strategic Direction

UTILIZE TECHNOLOGY AND INNOVATIVE SOLUTIONS

USE CREATIVE APPROACHES AND TECHNOLOGY FOR ENGAGING THE COMMUNITY

EXPLOIT INTEGRATED DATA MANAGEMENT

Strategic planning

PROVIDE SEAMLESS CUSTOMER EXPERIENCE

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Our Path to WaterSmart

- Balancing the Water Budget what's the role of demand management
 - Utilizing data
 - Empowering customers
- Multi-year project / investment in Automated Metering Infrastructure (AMI) meter replacement project
- Deployment of customer engagement portal get data to residents in a format that is easy to use and understand so they can take action

What is WaterSmart?

Customer Platform for:

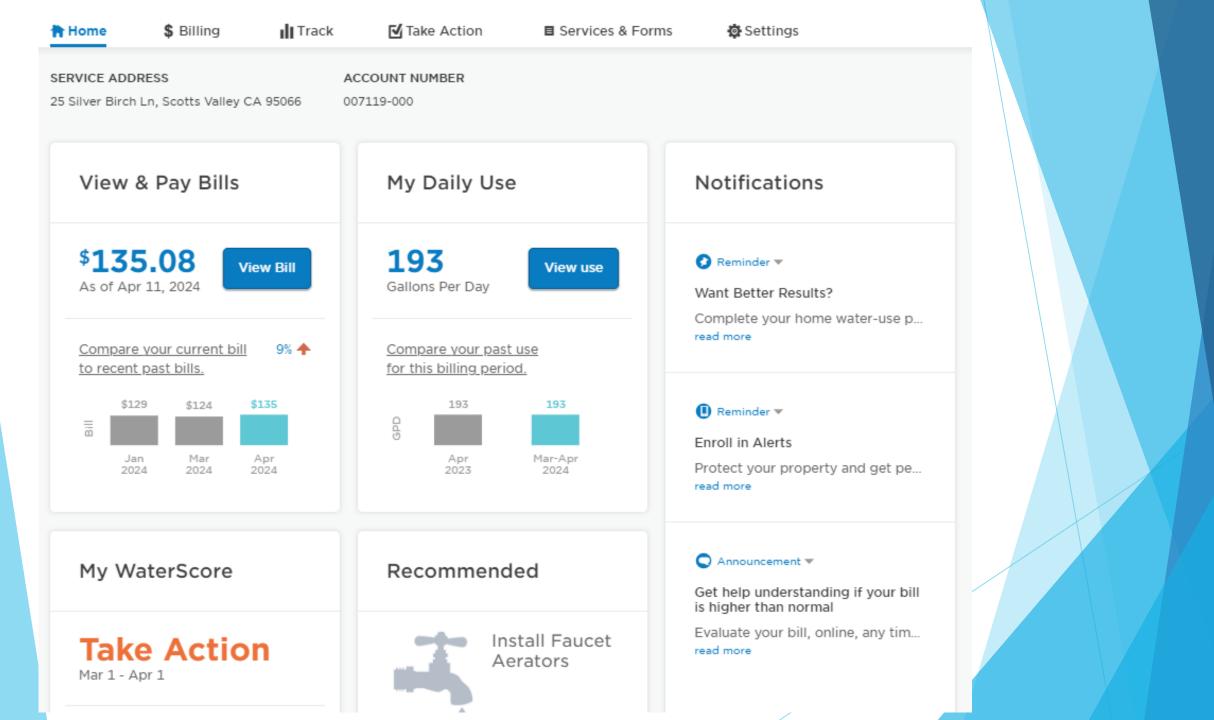
- Water usage monitoring
- Leak detection and alerts
- Tips for efficient water usage
- Billing and payment
- Customer engagement

Portal Registrations

Registration Rate

46% of eligible accounts

▲ 49% ▲ 57% ¥ 65% 및 43% ● 15% ▲ 25% ¥ 59%



Benefits to the Customer

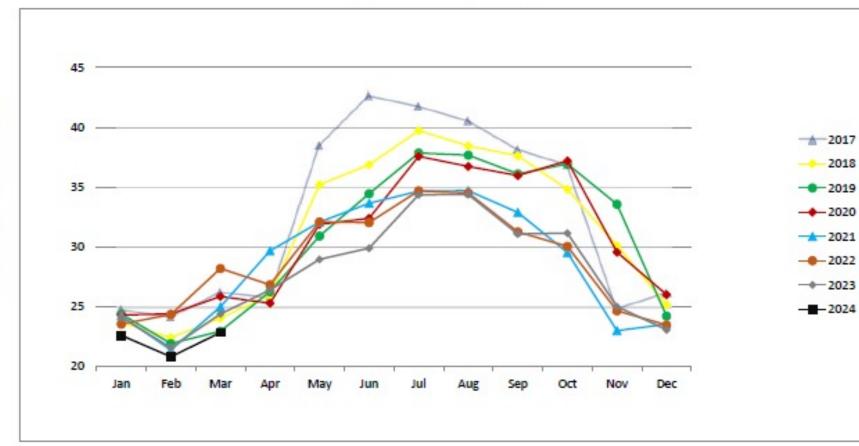
- Data empowers customers to use water wisely
- Setup Alerts & Notifications
- Self service options for customers: web forms, how to troubleshoot leaks

Benefits to the District

- Notify customers of continuous use promptly
 - Fewer costly leaks
- Wasting less water & saving money
 - 2020: 3.2 M Gallons / \$45 K Saved
 - 2022: 1.3 M Gallons / \$24 K Saved
- Upgraded communication tool ability to select customer groups
- Customer self-service
- Reports

Monthly Demand

Potable Water Demand



Demand is Production +/- Change in Storage

Demand (Million Gallons)

Summary

- Continued emphasis on using water efficiently
- Aim to provide customers the knowledge and tools that they need to use water efficiently
- Future District investments not just infrastructure & water supply. Investing in tools that enable or encourage water use efficiency
- Looking for ways to utilize data to improve our operations and the sustainability of our system

Questions?

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