

FY 2022-23 GSA Fee Considerations

Budget & Finance Committee

March 3, 2022



Salinas Valley Basin
Groundwater Sustainability Agency

GSA Fee History

Fiscal Year	Amount	Source	Purpose
2017-18	\$ 1,145,000	Contributions	Establish Agency
2018-19	1,145,000	Contributions	Develop GSPs
2019-20	1,200,000	GSA Fee	Develop GSPs
2020-21	1,300,000	GSA Fee	Develop GSPs
2021-22	1,300,000	GSA Fee	Develop GSPs
2022-23		GSA Fee	GSP Implementation
2023-24		GSA Fee	GSP Implementation
2024-25		GSA Fee	GSP Implementation

GSP Implementation Costs

- \$270,000 Annual Reports
- \$ 30,000 Update Data Mgmt System
- \$ 30,000 Additional Annual Monitoring
- \$100,000 GEMS Expansion

